Tompkins County Public Library Annual Report For Public And Association Libraries - 2024

1. GENERAL LIBRARY INFORMATION

Library / Director Information

Outline of Major Changes

Please be advised of two improvements that have been implemented:

- The report now saves automatically after every new entry or change.
- Multiple users can now view and edit reports at the same time. When logging in, you will receive a pop-up message notifying you if someone else is also using the report to enable coordination.

Report all information in Part 1 as of December 31, 2024, <u>except</u> for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	2400613230
1.2	Library Name	TOMPKINS COUNTY PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Ithaca *
1.6	Beginning Fiscal Reporting Year	01/01/2024
1.7	Ending Fiscal Reporting Year	12/31/2024
1.8 Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?		No
1.9 If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.		N/A
	Please indicate the ending date ry's new reporting year. Enter No was answered to Question	N/A
1.11	Beginning Local Fiscal Year	01/01/2024
1.12	Ending Local Fiscal Year	12/31/2024

1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	101 EAST GREEN STREET
1.15	City	ITHACA
1.16	Zip Code	14850
1.17	Mailing Address	101 E GREEN STREET
1.18	City	ITHACA
1.19	Zip Code	14850
_	Telephone Number (enter 10 only and hit the Tab key; enter M ng) if no telephone number)	(607) 272-4557
•	Fax Number (enter 10 digits nd hit the Tab key; enter M ng) if no telephone number)	(607) 272-8111
1.22 (Missi	E-Mail Address (enter M ng) if no E-Mail)	ltabor@tcpl.org
1.23 M (Mi	Library Home Page URL (Enter ssing) if no home page URL)	www.tcpl.org
1.24 (per 20	Population Chartered to Serve 020 Census)	105,740
1.25 stated one):	Indicate the type of library as in the library's charter (select	PUBLIC
1.26 serve a (select	Indicate the area chartered to as stated in the library's charter one):	County
legal s must b	During the reporting year, has been any change to the library's ervice area boundaries? Changes be the result of a Regents charter. Answer Y for Yes, N for No.	N
1.28 library	Indicate the type of charter the currently holds (select one):	Absolute
provis	Date the library was granted its te charter or the date of the ional charter if the library does we an absolute charter	06/29/1973
1.30 registe	Date the library was last ared	01/23/1970

1.31 Federal Employer Identification 161098211 Number 1.32 **TOMPKINS** County 1.33 School District Ithaca City School District 1.34 Town/City Ithaca 1.35 Library System Finger Lakes Library System THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT **QUESTION.** 1.36a President/CEO Name 1.36b President/CEO Phone Number 1.36c President/CEO Email NOTE: For questions 1.37 through 1.44, report all information for the current library director/manager. First Name of Library Leslie 1.37 Director/Manager Last Name of Library **Tabor** 1.38 Director/Manager 1.39 NYS Public Librarian 9QHJP7X Certification Number 1.40 What is the highest education Master's Degree level of the library manager/director? If the library manager/director Y 1.41 holds a Master's Degree, is it a Master's Degree in Library/Information Science? 1.42 Do all staff working in the Y budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No. list the name and e-mail address of each staff member without an active certificate in a Note. E-mail Address of the 1.43 ltabor@tcpl.org Director/Manager Fax Number of the 1.44 (607) 272-8111 Director/Manager Does the library charge fees for N 1.45 library cards to people residing outside

the system's service area?

Public Votes / Contracts

1.46 Was all or part of the library's N funding subject to a public vote(s) held during Calendar Year 2024? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of municipality or district N/A holding the public vote
- 2. Indicate the type of municipality N/A or district holding the public vote
- 3. Date the vote was held N/A (mm/dd/2024)
- 4. Was the vote successful? Y/N N/A
- 5. What type of public vote was it? N/A
- 6a. Most recent prior year approved N/A appropriation from a public vote:
- 6b. Proposed increase in N/A appropriation as a result of the vote held on the date reported in question number 3:
- 6c. Total proposed appropriation N/A (manually sum of 6a and 6b):

This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding N from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2024) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of municipality or district N/A holding the public vote
- 2. Indicate the type of municipality N/A or district holding the public vote
- 3. Date the last successful vote N/A was held (mm/dd/yyyy)
- 4. What type of public vote was it? N/A
- 5. What was the total dollar N/A amount of the appropriation from tax dollars resulting from the last successful vote?

Unusual Circumstances

1.48 Does the reporting library have N a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for *each* contract. If no, go to question 1.49.

Please Note: last year's answers for repeating groups cannot be displayed.

- 1. Name of contracting N/A municipality or district
- 2. Is this a written contractual N/A agreement?
- 3. Population of the geographic N/A area served by this contract
- 4. Dollar amount of contract N/A
- 5. Enter the appropriate code for N/A range of services provided (select one):

1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Physical Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please <u>read</u> general information instructions below before completing this section.

This section of the survey (2.1-2.16) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	37,493
2.2	Adult Non-fiction Books	38,952
2.3 questio	Total Adult Books (Total ns 2.1 & 2.2)	76,445
2.4	Children's Fiction Books	35,343
2.5	Children's Non-fiction Books	14,654
2.6 questio	Total Children's Books (Total ns 2.4 & 2.5)	49,997
2.7 questio	Total Cataloged Books (Total ns 2.3 & 2.6)	126,442

Other Print Materials

2.8 Total Uncataloged Books 750

2.9	Total Print Serials	1088
2.10	All Other Print Materials	0
2.11 (Total o	Total Other Print Materials questions 2.8 through 2.10)	1,838
	Total Print Materials (Total ons 2.7 and 2.11)	128,280
ALL OTHER MATERIALS		
0.10	A 11 D1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.504

2.13	Audio - Physical Units	9,734
2.14	Video - Physical Units	16,520
2.15 Items	Other Circulating Physical	414
2.16 (Total	Total Other Physical Materials questions 2.13 through 2.15)	26,668

Grand Total / Additions to Holdings

2.17 **GRAND TOTAL HOLDINGS** 154,948 (Total questions 2.12 and 2.16)

ADDITIONS TO HOLDINGS - Do <u>not</u> subtract withdrawals or discards.

2.18	Cataloged Books	13,469
2.19	All Other Print Materials	1,971
2.20	All Other Materials	1,835
	Total Additions (Total questions rough 2.20)	17,275

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.3 and 3.17a through 3.34e as of the last day of the fiscal year stated in 1.6. and 1.7 in Part 1; report information on questions 3.4 through 3.16 and 3.35 through 3.77b based on the 2024 calendar year. Please click here to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

LIBRARY USE

attenda	ance)	,
count	Regarding the number of y Visits entered, is this an annual or an annual estimate based on a week or weeks?	CT - Annual Count
3.2	Registered resident borrowers	33,525
3.3 borrow	Registered non-resident vers	3,213

Please report information on WRITTEN POLICIES as of 12/31/24.

WRITTEN POLICIES (Answer Y for Yes, N for No)

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

Y

177,303

3.4 Does the library have an open Y meeting policy?

Library visits (total annual

3.1

- 3.5 Does the library have a policy protecting the confidentiality of library records?
- 3.6 Does the library have an Y Internet use policy?
- 3.7 Does the library have a disaster Y plan?
- 3.8 Does the library have a board- Y approved conflict of interest policy?
- 3.9 Does the library have a board- Y approved whistle blower policy?
- 3.10 Does the library have a board- Y approved sexual harassment prevention policy?

Please report information on ACCESSIBILITY as of 12/31/24.

ACCESSIBILITY (Answer Y for Yes, N for No)

- 3.11 Does the library provide service Y to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?
- 3.12 Does the library have assistive Y devices for persons who are deaf and hearing impaired (TTY/TDD)?

- 3.13 Does the library have large print Y books?
- 3.14 Does the library have assistive Y technology for people who are visually impaired or blind?

3.15 - If so, what do you have? If no, go to next question

screen reader, such as JAWS, No Windoweyes or NVDA

refreshable Braille commonly referred to as a refreshable Braille display

screen magnification software, Yes such as Zoomtext

electronic scanning and reading software, such as OpenBook

3.16 Is the library registered for Y services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?

Library Sponsored Programs

LIVE PROGRAM SESSIONS and ATTENDANCE

Report information on Library Program Sessions and Attendance based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

Live Program Sessions

- A live program session is any planned event which introduces the group attending to library services or which provides information to participants.
- Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.
- Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.
- For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

IMPORTANT: If no programs within a category were offered/attended, enter 0. If they were offered/attended but that data is not available, enter M (Missing). N/A should not be entered for any programs.

NOTE: Summer Reading, Early Literacy, Adult Literacy, ESOL, and Digital Literacy programs are subsets of Live and Prerecorded programs and should be entered in those sections as well as in the appropriate subsequent section.

- 3.17a Number of Sessions Targeted at 163 Children Ages 0-5
- 3.17b Attendance at Sessions Targeted 5,139 at Children Ages 0-5
- 3.18a Number of Sessions Targeted at 279 Children Ages 6-11
- 3.18b Attendance at Sessions Targeted 11,719 at Children Ages 6-11
- 3.19a Number of Sessions Targeted at 131 Young Adults Ages 12-18
- 3.19b Attendance at Sessions Targeted 1,698 at Young Adults Ages 12-18
- 3.20a Number of Sessions Targeted at 498 Adults Age 19 or Older
- 3.20b Attendance at Sessions Targeted 6,277 at Adults Age 19 or Older
- 3.21a Number of General Interest 49 Program Sessions
- 3.21b Attendance at General Interest 5,958 Program Sessions

3.22 Total Sessions of Live Programs Categorized by Age (sum of 3.17a, 3.18a, 3.19a, 3.20a, 3.21a)	1,120
3.23 Total Attendance at Live Programs Categorized by Age (sum of 3.17b, 3.18b, 3.19b, 3.20b, 3.21b)	30,791
Live Programs Categorized by Venue	
3.24a Total Live Onsite Program Sessions	944
3.24b Total Live Onsite Program Attendance	18,680
3.25a Total Live Offsite Program Sessions	132
3.25b Total Live Offsite Program Attendance	6,139
3.26a Total Live Virtual Program Sessions	44
3.26b Total Live Virtual Program Attendance	5,972
3.27 Total Sessions of Live Programs Categorized by Venue (sum of 3.24a, 3.25a, 3.26a)	1,120
3.28 Total Attendance at Live Programs Categorized by Venue (sum of 3.24b, 3.25b, 3.26b)	30,791
Prerecorded and One-on-One Programs	
3.29 Total Number of Prerecorded Program Presentations	0
3.30 Total Views of Prerecorded Program Presentations within 30 Days	0
3.31 One-on-One Program Sessions	289
3.32 Attendance at One-on-One Program Sessions	289

3.33 Did your library offer teen-led N activities during the 2024 calendar year? 3.34a Do library staff, trustees and/or Yes volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library? 3.34b Does your library use Facebook Yes for promotion? 3.34c Does your library use Instagram Yes for promotion? 3.34d Does your library use Twitter/X No for promotion? 3.34e Does your library use TikTok Yes for promotion? Please report information on SUMMER READING PROGRAMS for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there. SUMMER READING PROGRAM 3.35 Did the library offer a summer Y reading program in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section. Library outlets offering the 1 3.36 summer reading program 3.37 Children registered for the 2,339 library's summer reading program 3.38 Young adults registered for the 257 library's summer reading program Adults registered for the 205 library's summer reading program Total number registered for the 2,801 library's summer reading program (total 3.37 + 3.38 + 3.39

3.41a Children's program sessions -

Summer 2024

124

	Children's program attendance - er 2024	4,834
	Young adult program sessions - er 2024	36
	Young adult program attendance ner 2024	705
	Adult program sessions - er 2024	128
	Adult program attendance - er 2024	1,850
	Total program sessions - er 2024 (total 3.41a + 3.42a +	288
3.45 Summe 3.43b)	Total program attendance - er 2024 (total 3.41b + 3.42b +	7,389
	Did the library use the Summer g at New York Libraries name logo?	Y
(CSLP)	Did the library use the orative Summer Library Program) Manual, provided through the ork State Library?	Y
COLL	ABORATORS	
3.48 BOCES	Public school district(s) and/or S	2
3.49	Non-public school(s)	1
3.50	Childcare center(s)	1
3.51	Summer camp(s)	4
3.52	Municipality/Municipalities	3
3.53	Literacy provider(s)	0
3.54 note)	Other (describe using the State	8
3.55 through	Total Collaborators (total 3.48 h 3.54)	19

Early Literacy

Please report information on EARLY LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

EARLY LITERACY PROGRAMS

3.56 Did the library offer early Y literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

	Focus on birth - school entry garten) sessions	135	
	Focus on birth - school entry garten) attendance	4,120	
3.58a session	Focus on parents & caregivers s	0	
3.58b attenda	Focus on parents & caregivers nce	0	
3.59a	Combined audience sessions	23	
3.59b	Combined audience attendance	850	
3.60	Total Sessions	158	
3.61	Total Attendance	4,970	
3.62 - Collaborators (check all that apply):			
a.	Childcare center(s)	Yes	
b. BOCES	Public School District(s) and/or	Yes	
c.	Non-Public School(s)	Yes	
d.	Health care providers/agencies	Yes	
e. note)	Other (describe using the State		

Please report information on ADULT LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

ADULT LITERACY

3.63 Did the library offer adult Y literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

- 3.64a Total group program sessions 0
- 3.64b Total group program attendance 0
- 3.65a Total one-on-one program 579 sessions
- 3.65b Total one-on-one program 579 attendance
- 3.66 Collaborators (check all that apply)
- a. Literacy NY (Literacy Volunteers of America)
- b. Public School District(s) and/or BOCES
- c. Non-Public Schools
- d. Other (see instructions and Yes describe using Note)

ESOL / Digital Literacy

Please report information on ESOL, for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS

3.67 Did the library offer English for N Speakers of Other Languages (ESOL) programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.68a Children's program sessions 3.68b Children's program attendance 3.69a Young adult program sessions 3.69b Young adult program attendance 3.70a Adult program sessions 3.70b Adult program attendance 0 3.71 Total program sessions (total 3.68a + 3.69a + 3.70aTotal program attendance (total 0 3.72 3.68b + 3.69b + 3.70b3.73a One-on-one program sessions 3.73b One-on-one program attendance 3.74 - Collaborators (check all that apply): Literacy NY (Literacy Volunteers of America) Public School District(s) and/or b. **BOCES** Non-Public School(s) c. d. Other (describe using the Note)

Please report information on DIGITAL LITERACY for the 2024 calendar year. These are a subset of Library Sponsored Programs and should *also* be entered there.

DIGITAL LITERACY

3.75 Did the library offer digital Y literacy programs in 2024? (Enter Y for Yes, N for No) If entering no, proceed to the next section.

3.76a	Total group program sessions	21
3.76b	Total group program attendance	138
3.77a session	Total one-on-one program	18
3.77b attenda	Total one-on-one program	29

4. LIBRARY TRANSACTIONS

Circulation / Reference Transactions

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	125,668
4.2	Adult Non-fiction Books	96,614
4.3 questio	Total Adult Books (Total ens 4.1 & 4.2)	222,282
4.4	Children's Fiction Books	230,312
4.5	Children's Non-fiction Books	49,293
4.6 questio	Total Children's Books (Total ons 4.4 & 4.5)	279,605
4.7 Circula	Total Cataloged Book ation (Total question 4.3 & 4.6)	501,887

CIRCULATION OF OTHER MATERIALS

4.8 Materia	Circulation of Adult Other	80,339
4.9 Materia	Circulation of Children's Other	17,007
	Circulation of Other Physical Total questions 4.8, 4.9)	97,346
4.11	Physical Item Circulation (Total	599,233

4.12 As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?

questions 4.7 & 4.10)

4.13 Did your library offer automatic Yes renewal for any physical materials during the reporting period? NOTE: Patrons do not have to take any action for automatic renewals. The Integrated Library System [ILS] rules determine how/when automatic renewals occur.

REFERENCE TRANSACTIONS

4.14 Total Reference Transactions 37,424

4.14a Regarding the number of CT - Annual Count Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?

4.15 Does the library offer virtual Y reference?

Interlibrary Loan / E-Rate

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.16 TOTAL MATERIALS 44,439 RECEIVED

INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.17 TOTAL MATERIALS 31,242 PROVIDED

E-RATE

4.18 Does the library file for E-rate Y benefits?

4.19 Is the library part of a Y consortium for E-rate benefits?

4.20 If yes, in which consortium are Finger Lakes Library System you participating?

5. ELECTRONIC USE

Electronic Holdings

These are new questions added by IMLS that will be required to be answered for the 2025 report, and are voluntary for this year. All questions are simply reformulated methods of gathering data that has been previously required; no new data gathering should be needed by libraries to answer these questions.

For all questions: Answer *Missing* if the answer is unknown

Report information for Electronic Use based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

Electronic Books

E-books are the digital equivalent of printed books that may be accessed online from an electronic device. E-books also include e-comics. Do not consider resources available for free in the public domain when answering the following questions.

- 5.1 Did the library provide access to Yes e-books purchased solely by the library?
- 5.2 Did the library provide access to Yes e-books purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.3 Did the library provide access to No e-books provided by the New York State Library at no or minimal cost to the library?

Electronic Serials

E-serials are periodic digital publications equivalent to printed newspapers, magazines, and similar media that are viewed as entire issues rather than as single articles returned from a research query. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.4 Did the library provide access to Yes e-serials purchased solely by the library?
- 5.5 Did the library provide access to Yes e-serials purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.6 Did the library provide access to No e-serials provided by the New York State Library at no or minimal cost to the library?

Electronic Audio

E-audio are digital files of sound only (e.g., audiobooks, music) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.7 Did the library provide access to Yes e-audio purchased solely by the library?
- 5.8 Did the library provide access to Yes e-audio purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.9 Did the library provide access to No e-audio provided by the New York State Library at no or minimal cost to the library?

Electronic Video

E-videos are digital files of moving visual images with or without sound (e.g., movies, television shows) that may be accessed online from an electronic device. Examples include Hoopla, Kanopy, and cloudlibrary. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.10 Did the library provide access to Yes e-videos purchased solely by the library?
- 5.11 Did the library provide access to No e-videos purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? (Do not include New York State Library-provided content here; that should be entered in 5.12.)
- 5.12 Did the library provide access to No e-videos provided by the New York State Library at no or minimal cost to the library?

Databases / Online Learning / E-Material Circulation

Research Databases

Research databases are organized collections of electronic data or records (e.g., facts, abstracts, articles, bibliographic data, texts, photographs) that can be searched to retrieve information. Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

5.13 Did the library provide access to Yes research databases purchased solely by the library?

- 5.14 Did the library provide access to Yes research databases purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.15 Did the library provide access to Yes research databases provided by the New York State Library at no or minimal cost to the library (e.g., NOVELny)?

Online Learning

Online learning platforms primarily provide instruction, tools, and resources to enhance education, lifelong learning, and skill building. Platforms may offer homework assistance, language learning, test preparation, professional development, resume assistance, hobby instruction, etc. Answer Yes if library provided access to a platform even if the platform itself is not owned by the library (e.g., paying for access to Ryan Dowd's Homeless Library). Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

- 5.16 Did the library provide access to Yes online learning platforms purchased solely by the library?
- 5.17 Did the library provide access to Yes online learning platforms purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?
- 5.18 Did the library provide access to No online learning platforms provided by the New York State Library at no or minimal cost to the library?

E-Material Circulation

Electronic (digital) materials can be accessed online from an electronic device. Types of electronic materials include e-books, e-serials, e-audio, and e-video. Only count items that require user authentication and have a limited period of use. Count all checkouts, including renewals.

- 5.19 The total circulation of e-books 141,440 during the reporting period
- 5.20 The total circulation of e-serials 7,528 during the reporting period.
- 5.21 The total circulation of e-audio 127,784 during the reporting period
- 5.22 The total circulation of e-videos 1,971 during the reporting period.

6. STAFF INFORMATION

All staff questions refer to PAID staff.

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part—time hours to full—time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full—time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this section.

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1
6.3 (certifie	Vacant Library Director ed)	0
6.4	Library Manager (not certified)	0
6.5 certifie	Vacant Library Manager (not d)	0
6.6	Librarian	13.57
6.7	Vacant Librarian	0
	Library ist/Paraprofessional	4
	Vacant Library ist/Paraprofessional	2
6.10	Other Staff	15.49
6.11	Vacant Other Staff	1
	TOTAL PAID STAFF (Total ns 6.2, 6.4, 6.6, 6.8 & 6.10)	34.06
	VACANT TOTAL PAID STAFF questions 6.3, 6.5, 6.7, 6.9 &	3.00

SALARY INFORMATION

6.14 (certifi	FTE - Library Director ed)	1
6.15 (certifi	Salary - Library Director ed)	\$122,400

6.16 FTE - Library Manager (not certified)
6.17 Salary - Library Manager (not certified)
6.18 FTE - Librarian
6.19 Salary - Librarian
\$73,431

7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31**, **2024**. Please click <u>here</u> to read general instructions before completing this section. <u>Helpful information for meeting minimum public library standards</u> is available on the State Library's website.

Y

- 1. Is governed by written bylaws Y which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re–approved by the board of trustees at least once every five years or earlier if required by law.
- 2. Has a community-based, board- Y approved, written long-range plan of service developed by the library board of trustees and staff.
- 3. Provides a board-approved Y written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.
- 5. Annually prepares and publishes Y a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.
- 6. Periodically evaluates the Y effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.

7. Is open the minimum standard Y number of public service hours for population served. (see instructions) 8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate: Y 8a. space 8b. lighting Y Y 8c. shelving 8d. seating Y power infrastructure 8e. Y 8f. data infrastructure Y Y 8g. public restroom 9. Provides programming to Y address community needs, as outlined in the library's long-range plan of service. 10. Provides a circulation system that Y facilitates access to the local library collection and other library catalogs equipment, technology, and Y 10b. internet connectivity to address community needs and facilitate access to information. 11. Provides access to current Y library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above. Employs a paid director in Y 12. accordance with the provisions of Commissioner's Regulation 90.8. 13. Provides library staff with Y annual technology training, appropriate to their position, to address community needs, as outlined in the library's longrange plan of service.

14. Establishes and maintains Y partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	2
8.5 OLUTI	TOTAL PUBLIC SERVICE	3
OUIL	ETS (Total questions 8.1 - 8.4)	

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6 Main L	Minimum Weekly Total Hours - ibrary	60.00
8.7 Branch	Minimum Weekly Total Hours - Libraries	0.00
8.8 Bookm	Minimum Weekly Total Hours - obiles	0.00
8.9 Total H 8.8)	Minimum Weekly Total Hours - Iours Open (Total questions 8.6 -	60.00

8.10 Library	Annual Total Hours - Main	3,120.00
8.11 Librari	THINGS TOUR TIOUS BIGHT	0.00
8.12 Bookn	Annual Total Hours - nobiles	0.00

3.120.00

9. SERVICE OUTLET INFORMATION

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click here to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre-filled with prior year answers but not locked to allow updating.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

NEW OUTLETS: If a new outlet was open in the reporting year for any amount of time, it must be entered here. For locked fields, use the note to input information; enter New in the note for Question 40.

CLOSED OUTLETS: Even if an outlet was closed for the entire year it still must be reported and not simply left out of reporting. In these cases, enter either Closed, will reopen or Closed permanently in the note for Question 40. Permanently closed outlets will be removed and not appear in subsequent reports.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectconnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

Outlet fields 5–6, 11–14, and 20–23 should be locked.

1.	Outlet Name	TOMPKINS COUNTY PUBLIC LIBRARY
2.	Outlet Name Status	00 (for no change)
3.	Street Address	101 EAST GREEN STREET
4.	Outlet Street Address Status	00 (for no change)
5.	City	ITHACA
6.	Zip Code	14850
7.	Phone (enter 10 digits only)	(607) 272-4557
8. only)	Fax Number (enter 10 digits	(607) 272-8111
9.	E-mail Address	ltabor@tcpl.org
10.	Outlet URL	https://www.tcpl.org
11.	County	TOMPKINS

12.	School District	Ithaca City School District
13.	Library System	Finger Lakes Library System
14.	Outlet Type Code (select one):	CE
15. for Thi	Public Service Hours Per Year is Outlet	3,120
16. Open	Number of Weeks This Outlet is	52
library	Does this outlet have meeting available for public use (non-sponsored programs, meetings events)?	Y
18. for pub closed	Is the meeting space available blic use even when the outlet is?	N
-	Total number of non-library ored programs, meetings and/or at this outlet	385
20. (select	Enter the appropriate outlet code one):	LRF
21.	Who owns this outlet building?	County
22. this ou	Who owns the land on which tlet is built?	County
23. initiall	Indicate the year this outlet was y constructed	2000
	Indicate the year this outlet went a major renovation costing 00 or more	2017
25.	Square footage of the outlet	60,888
26. Used b	Number of Internet Computers by General Public	44
27. public	Number of uses (sessions) of Internet computers per year	19,873
27a of Use Per Ye	Reporting Method for Number s of Public Internet Computers ar	CT - Annual Count
28. outlet's	Type of connection on the spublic Internet computers	Fiber

	Maximum download speed of tion on the outlet's public t computers	11 Greater than or equal to 100 mbps and less than 1 gbps
	Maximum <u>upload</u> speed of tion on the outlet's public t computers	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Other (specify using the State note)
32.	WiFi Access	Password required
33.	Wireless Sessions	8,808
33a Session	Reporting Method for Wireless	CT - Annual Count
	Does the outlet have a building se that is physically accessible to on in a wheelchair?	Y
35. accessi	Is every public part of the outlet ble to a person in a wheelchair?	Y
36. Makers	Does your outlet have a space?	Y
37.	LIBID	2400613230
38.	FSCSID	NY0160
39. Bookm	Number of Bookmobiles in the obile Outlet Record	0
		00/0

10. OFFICERS AND TRUSTEES

Outlet Structure Status

Trustees and Terms / Trustee Names

Report information about trustee meetings as of December 31, 2024. All public and association libraries are required by Education Law to hold at least four meetings a year.

00 (for no change from previous year)

BOARD MEETINGS

40.

10.1 Total number of board meetings 12 held during calendar year (January 1, 2024 to December 31, 2024)

NUMBER OF TRUSTEES AND TERMS

- 10.2 If the library's charter 9-15 documents (incorporation) state a range of trustees, what is it? If a range is not stated, enter N/A.
- 10.3 If your library has a range, how 13 many voting positions are stated in the library's current by-laws? If a range is not stated, enter N/A.
- 10.4 If your library does not have a N/A range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, enter N/A here.
- 10.5 What is the **trustee term** 3 years **length, as stated in your library's charter documents (incorporation)?** If a term length is not stated, please explain in a Note.
- 10.6 I attest that all trustees Y participated in trustee education in the last calendar year (2024). If entering No, provide explanation in a Note.

BOARD MEMBER SELECTION

10.7 Enter Board Member Selection A - board members are appointed by municipality(ies) Code (select one):

List Officers and Board Members as of February 1 of the CURRENT year.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to collectconnect@baker-taylor.com.

- 1. Status Vacant
- 2. First Name of Board Member
- 3. Last Name of Board Member
- 4. Mailing Address
- 5. City
- 6. Zip Code (5 digits only)
- 7. E-mail address

- 8. Office Held or Trustee
- 9. Term Begins Month
- 10. Term Begins Year (year)
- 11. Term Expires
- 12. Term Expires Year (yyyy)
- 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
- 14. The date the Oath of Office (mm/dd/yyyy) was taken
- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee?
- 1. Status Vacant
- 2. First Name of Board Member
- 3. Last Name of Board Member
- 4. Mailing Address
- 5. City
- 6. Zip Code (5 digits only)
- 7. E-mail address
- 8. Office Held or Trustee
- 9. Term Begins Month
- 10. Term Begins Year (year)
- 11. Term Expires
- 12. Term Expires Year (yyyy)

- 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
- 14. The date the Oath of Office (mm/dd/yyyy) was taken
- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee?
- 1. Status Vacant
- 2. First Name of Board Member
- 3. Last Name of Board Member
- 4. Mailing Address
- 5. City
- 6. Zip Code (5 digits only)
- 7. E-mail address
- 8. Office Held or Trustee
- 9. Term Begins Month
- 10. Term Begins Year (year)
- 11. Term Expires
- 12. Term Expires Year (yyyy)
- 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

The date the Oath of Office (mm/dd/yyyy) was taken 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 16. Is this a brand new trustee? 1. Filled Status First Name of Board Member 2. Lis 3. Last Name of Board Member Chabot 4. 1 Renwick Place Mailing Address 5. City Ithaca Zip Code (5 digits only) 6. 14850 7. E-mail address lchabot@ithaca.edu 8. Office Held or Trustee Financial Officer 9. Term Begins - Month January 10. Term Begins - Year (year) 2025 11. Term Expires December 12. 2027 Term Expires - Year (yyyy) 13. Is the trustee serving a full Yes term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. 14. The date the Oath of Office 11/18/2024 (mm/dd/yyyy) was taken The date the Oath of Office was 11/18/2024 filed with town or county clerk (mm/dd/yyyy) 16. Is this a brand new trustee? N 1. Filled Status 2. First Name of Board Member Jason

14.

3.	Last Name of Board Member	Moore
4.	Mailing Address	66 Searles Road
5.	City	Groton
6.	Zip Code (5 digits only)	13073
7.	E-mail address	jmoore@tompkinsfinancial.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2023
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		Yes
14. (mm/d	The date the Oath of Office d/yyyy) was taken	12/16/2022
	The date the Oath of Office was with town or county clerk d/yyyy)	12/16/2022
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Nina
3.	Last Name of Board Member	Scholtz
4.	Mailing Address	63 Water Wagon Road
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	nbscholtz@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January

10.	Torm Paging Vagr (year)	2023
	Term Begins - Year (year)	
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
should whose and she ending trustee filling which	Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous 's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date ing date.	Yes
14. (mm/d	The date the Oath of Office d/yyyy) was taken	12/16/2022
	The date the Oath of Office was rith town or county clerk d/yyyy)	12/16/2022
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Mimi
		TVIIIII
3.	Last Name of Board Member	Townsend
3.4.	Last Name of Board Member Mailing Address	
		Townsend
4.	Mailing Address	Townsend 104 Salem Drive
4.5.	Mailing Address City	Townsend 104 Salem Drive Ithaca
4.5.6.	Mailing Address City Zip Code (5 digits only)	Townsend 104 Salem Drive Ithaca 14850
4.5.6.7.	Mailing Address City Zip Code (5 digits only) E-mail address	Townsend 104 Salem Drive Ithaca 14850 mtownsend@tcpl.org
4.5.6.7.8.	Mailing Address City Zip Code (5 digits only) E-mail address Office Held or Trustee	Townsend 104 Salem Drive Ithaca 14850 mtownsend@tcpl.org Trustee
4. 5. 6. 7. 8. 9.	Mailing Address City Zip Code (5 digits only) E-mail address Office Held or Trustee Term Begins - Month	Townsend 104 Salem Drive Ithaca 14850 mtownsend@tcpl.org Trustee February
4. 5. 6. 7. 8. 9.	Mailing Address City Zip Code (5 digits only) E-mail address Office Held or Trustee Term Begins - Month Term Begins - Year (year)	Townsend 104 Salem Drive Ithaca 14850 mtownsend@tcpl.org Trustee February 2024

should whose and sh ending trustee filling which	Is the trustee serving a full If No, add a Note. The Note I identify the previous trustee unexpired term is being filled, ould identify the beginning and g date of the unexpired previous e's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date ing date.	No
14. (mm/d	The date the Oath of Office Id/yyyy) was taken	02/05/2024
	The date the Oath of Office was with town or county clerk ld/yyyy)	02/05/2024
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	Shelley
3.	Last Name of Board Member	Wong
4.	Mailing Address	108 Irving Place
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	ssw6@cornell.edu
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	January
10.	Term Begins - Year (year)	2023
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2025
13. Is the trustee serving a full Yes term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		

14. The date the Oath of Office (mm/dd/yyyy) was taken		12/16/2022
15. The date the Oath of Office was 12/16/2022 filed with town or county clerk (mm/dd/yyyy)		
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Kathy
3.	Last Name of Board Member	Weinberg
4.	Mailing Address	1006 Glenwood Road
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	kweinberg44@gmail.com
8.	Office Held or Trustee	President
9.	Term Begins - Month	February
10.	Term Begins - Year (year)	2024
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2026
13. Is the trustee serving a full No term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.		
14. The date the Oath of Office (mm/dd/yyyy) was taken		02/05/2024
15. The date the Oath of Office was 02 filed with town or county clerk (mm/dd/yyyy)		02/05/2024
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	Darrell

3.	Last Name of Board Member	Long
4.	Mailing Address	1106 Hanshaw Road
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	dlong@crossroadshealth.org
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	February
10.	Term Begins - Year (year)	2024
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2026
should whose and she ending trustee filling which	Is the trustee serving a full If No, add a Note. The Note identify the previous trustee unexpired term is being filled, ould identify the beginning and date of the unexpired previous 's term. Example: Trustee is the remainder of [name]'s term, was to run from beginning date ng date.	No
14. (mm/d	The date the Oath of Office d/yyyy) was taken	02/05/2024
	The date the Oath of Office was rith town or county clerk d/yyyy)	02/05/2024
16.	Is this a brand new trustee?	Y
1.	Status	Filled
2.	First Name of Board Member	Christina
3.	Last Name of Board Member	Brewington
4.	Mailing Address	131 Judd Falls Road
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	E-mail address	cbrewington@cityofithaca.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	April

10.	Term Begins - Year (year)	2024		
11.	Term Expires	December		
12.	Term Expires - Year (yyyy)	2026		
13. Is the trustee serving a full No term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.				
14. (mm/d	The date the Oath of Office d/yyyy) was taken	04/01/2024		
	The date the Oath of Office was with town or county clerk d/yyyy)	04/01/2024		
16.	Is this a brand new trustee?	Y		
1.	Status	Filled		
2.	First Name of Board Member	Sarah		
3.	Last Name of Board Member	Clausen		
4.	Mailing Address	967 East State Street		
5.	City	Ithaca		
6.	Zip Code (5 digits only)	14850		
7.	E-mail address	sarah.w.clausen@gmail.com		
8.	Office Held or Trustee	Trustee		
9.	Term Begins - Month	December		
10.	Term Begins - Year (year)	2024		
11.	Term Expires	December		
12.	Term Expires - Year (yyyy)	2026		

- 13. Is the trustee serving a full No term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
- 14. The date the Oath of Office 12/02/2024 (mm/dd/yyyy) was taken
- 15. The date the Oath of Office was 12/02/2024 filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee? Y
- 1. Status Vacant
- 2. First Name of Board Member
- 3. Last Name of Board Member
- 4. Mailing Address
- 5. City
- Zip Code (5 digits only) 6.
- 7. E-mail address
- 8. Office Held or Trustee
- 9. Term Begins - Month
- 10. Term Begins - Year (year)
- 11. **Term Expires**
- 12. Term Expires - Year (yyyy)
- 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.

- 14. The date the Oath of Office (mm/dd/yyyy) was taken
- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee?
- 1. Status Vacant
- 2. First Name of Board Member
- 3. Last Name of Board Member
- 4. Mailing Address
- 5. City
- 6. Zip Code (5 digits only)
- 7. E-mail address
- 8. Office Held or Trustee
- 9. Term Begins Month
- 10. Term Begins Year (year)
- 11. Term Expires
- 12. Term Expires Year (yyyy)
- 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
- 14. The date the Oath of Office (mm/dd/yyyy) was taken
- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee?
- 1. Status Vacant
- 2. First Name of Board Member

- 3. Last Name of Board Member
- 4. Mailing Address
- 5. City
- 6. Zip Code (5 digits only)
- 7. E-mail address
- 8. Office Held or Trustee
- 9. Term Begins Month
- 10. Term Begins Year (year)
- 11. Term Expires
- 12. Term Expires Year (yyyy)
- 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.
- 14. The date the Oath of Office (mm/dd/yyyy) was taken
- 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)
- 16. Is this a brand new trustee?

11. OPERATING FUNDS RECEIPTS

Local Public Funds / System Cash Grants / Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive any Y local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.

D1 NI - 4 1 4 -			
Please Note: last	vear's answers for	repeating groups	cannot be displayed.

Please	Note: last year's answers for repea	ting groups cannot
1.	Source of Funds	County
2. Munici	Name of funding County, pality or School District	Tompkins County
3.	Amount	\$4,244,682
4. reporting year(s)	Subject to public vote held in ng year or in a previous reporting.	N
5.	Written Contractual Agreement	Y
1.	Source of Funds	Town
2. Munici	Name of funding County, pality or School District	Town of Ithaca
3.	Amount	15,000
4. reporting year(s)	Subject to public vote held in ng year or in a previous reporting.	N
5.	Written Contractual Agreement	Y
11.2 FUND	TOTAL LOCAL PUBLIC S	\$4,259,682
SYSTI	EM CASH GRANTS TO MEMI	BER LIBRARY
11.3 (LLSA	Local Library Services Aid)	\$35,771
	Record all Central Library es Aid monies received from headquarters	\$513,463
11.5 from th	Additional State Aid received as System	\$0
11.6 System	Federal Aid received from the	\$0
11.5		Φ2.000

11.7

Other Cash Grants

\$2,000

11.8 TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$551,234
OTHER STATE AID	
11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$10,000
Federal Aid / Other Receipts	
FEDERAL AID FOR LIBRARY OPE	RATION
11.10 LSTA	\$0
11.11 Other Federal Aid	\$0
11.12 TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0
11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
OTHER RECEIPTS	
11.14 Gifts and Endowments	\$338,410
11.15 Fund Raising	\$88,000
11.16 Income from Investments	\$69,650
11.17 Library Charges	\$9,263
11.18 Other	\$11,287
11.19 TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$516,610
11.20 TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8,	\$5,337,52

11.20 **TOTAL OPERATING FUND** \$5,337,526 **RECEIPTS** (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)

11.21 BUDGET LOANS \$0

TRANSFERS

	From Capital Fund (Same as on 14.8)	\$0
11.23	From Other Funds	\$0
	TOTAL TRANSFERS (Add ons 11.22 and 11.23)	\$0
FUND Year E	BALANCE IN OPERATING - Beginning Balance for Fiscal nding 2024 (Same as Question of previous year if fiscal year has unged)	\$1,736,873

11.26 GRAND TOTAL RECEIPTS, \$7,074,399 BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)

12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$984,513
12.2	Other Staff	\$1,391,764
12.3 Expen 12.2)	Total Salaries & Wages ditures (Add Questions 12.1 and	\$2,376,277
12.4 Expen	Employee Benefits ditures	\$1,094,357
12.5 Questi	Total Staff Expenditures (Add ons 12.3 and 12.4)	\$3,470,634

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$308,138
12.7 Expen	Electronic Materials ditures	\$330,543
12.8	Other Materials Expenditures	\$71,693
12.9 (Add (Total Collection Expenditures Questions 12.6, 12.7 and 12.8)	\$710,374
CAPI	TAL EXPENDITURES FROM (OPERATING FUNDS
12.10 (71PF)	From Local Public Funds	\$91,503
12.11	From Other Funds (710F)	\$0
	Total Capital Expenditures Questions 12.10 and 12.11)	\$91,503
OPER	RATION AND MAINTENANCE	OF BUILDINGS
Repai	rs to Building & Building Equip	ment
12.13 (72PF)		\$0
12.14	From Other Funds (72OF)	\$0
	Total Repairs (Add Questions and 12.14)	\$0
12.16 Operat	Other Disbursements for tion & Maintenance of Buildings	\$20,601
Maint	Total Operation & senance of Buildings (Add ons 12.15 and 12.16)	\$20,601
MISC	ELLANEOUS EXPENSES	
12.18	Office and Library Supplies	\$82,104
12.19	Telecommunications	\$12,140
12.21	Professional & Consultant Fees	\$357,610
12.22	Equipment	\$54,329
12.23	Other Miscellaneous	\$59,923
(Add (Total Miscellaneous Expenses Questions 12.18, 12.19, 12.21, and 12.23)	\$566,106

12.25 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$68,300
DEBT SERVICE	
Capital Purposes Loans (Principal and	d Interest)
12.26 From Local Public Funds (73PF)	\$0
12.27 From Other Funds (73OF)	\$0
12.28 Total (Add Questions 12.26 and 12.27)	\$0
Other Loans	
12.29 Budget Loans (Principal and Interest)	\$0
12.30 Short-Term Loans	\$0
12.31 Total Debt Service (Add Questions 12.28, 12.29 and 12.30)	\$0
12.32 TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$4,927,518
TRANSFERS	
Transfers to Capital Fund	
12.33 From Local Public Funds (76PF)	\$0
12.34 From Other Funds (76OF)	\$0
12.35 Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0
12.36 Transfer to Other Funds	\$0
12.37 TOTAL TRANSFERS (Add Questions 12.35 and 12.36)	\$0
12.38 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$4,927,518

12.39 BALANCE IN OPERATING \$2,146,881 FUND - Ending Balance for the Fiscal Year Ending 2024

12.40 GRAND TOTAL \$7,074,399 DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)

ASSURANCE

12.41 The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

02/25/2025

FISCAL AUDIT

12.42 Last audit performed 05/31/2024 (mm/dd/yyyy)

12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)

12.44 Indicate type of audit (select Private Accounting Firm one):

CAPITAL FUND

12.45 Does the library have a separate N Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click <u>here</u> to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1 Revenues from Local \$0 Government Sources

13.2 All Other Revenues from Local \$0 Sources

13.3 **Total Revenues from Local** \$0 **Sources** (Add Questions 13.1 and 13.2)

STAT	E AID FOR CAPITAL PROJEC	TTS
13.4 Constr	State Aid Received for ruction	\$0
13.5	Other State Aid	\$0
13.6 13.4 a	Total State Aid (Add Questions nd 13.5)	\$0
FEDE	RAL AID FOR CAPITAL PRO	JECTS
13.7	TOTAL FEDERAL AID	\$0
INTE	RFUND REVENUE	
13.8 (Same	Transfer from Operating Fund as Question 12.35)	\$0
13.9 Questi	TOTAL REVENUES (Add ons 13.3, 13.6, 13.7 and 13.8)	\$0
13.10	NON-REVENUE RECEIPTS	\$0
13.11 (Add (TOTAL CASH RECEIPTS Questions 13.9 and 13.10)	\$0
FUND Year E	BALANCE IN CAPITAL O - Beginning Balance for Fiscal Ending 2024 (Same as Question of previous year, if fiscal year has anged)	\$0
AND]	TOTAL CASH RECEIPTS BALANCE(Add Questions 13.11 5.12; same as Question 14.12)	\$0
	APITAL FUND DISBURS	
		eal reporting year reported in Part 1. ROUND TO THE to read general instructions before completing this section.
PROJ	ECT EXPENDITURES	
14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other	Disbursements	
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0

14.5	Collection Expenditures	\$0
	Total Other Disbursements (Add ns 14.3, 14.4 and 14.5)	\$0
EXPEN	TOTAL PROJECT IDITURES (Add Questions .2 and 14.6)	\$0
OPER	TRANSFER TO ATING FUND (Same as n 11.22)	\$(
	NON-PROJECT IDITURES	\$0
DISBU	TOTAL CASH RSEMENTS AND SFERS (Add Questions 14.7, d 14.9)	\$0
FUND -	BALANCE IN CAPITAL - Ending Balance for the Fiscal ding 2024	\$(
DISBU (Add Qu	TOTAL CASH RSEMENTS AND BALANCE uestions 14.10 and 14.11; same tion 13.13)	\$0

15. CENTRAL LIBRARIES

CENTRAL LIBRARY SERVICES AID (CLSA)

CENTRAL LIBRARY SERVICES AID (CLSA)

Statutory Education Law § 273(1)(b) **Reference:** Commissioners Regulations 90.4

Central Library Services Aid is a flat sum of \$0.32 cents per capita of population within the chartered area of service of such library system with a minimum amount of \$105,000, and an additional \$71,500 to each library system for the purchase of books and materials including nonprint materials, as defined in regulations of the commissioner, for its central library.

The fiscal year for Central Library Services Aid is the calendar year. Please see the Central Library Program Guidelines at http://www.nysl.nysed.gov/libdev/clda/index.html for more information.

Library expenditures from Central Library Services Aid may only be used for adult non-fiction and foreign language library materials, including electronic content. Record the central/co—central library's actual disbursement of these State Aid funds as allocated to the Library by the public library system. Report here only those funds actually expended by the Library during the calendar year ending December 31, 2023. Do not report funds spent by the public library system on the Library's behalf.

15.1.1 - 15.1.2 **Professional Salaries:** Indicate total FTE and salaries for all professional central/cocentral library employees (paid from CLDA funds).

15.1.1 Total Full-Time Equivalents 0 (FTE)

15.1.2 Total Expenditure for \$0 Professional Salaries

15.1.3 - 15.1.4 **Other Staff Salaries:** Indicate total FTE and salaries for all other central/co-central library employees (paid from CLDA funds).

15.1.3 Total Full-Time Equivalents 0 (FTE)

15.1.4 Total Expenditures for Other \$0 Staff Salaries

15.1.5 **Employee Benefits:** Indicate \$0 the total expenditures for all central/cocentral library employee benefits (paid from CLDA funds).

15.1.6 Purchased Services: Did the Y central/co-central library expend CLDA funds for purchased services? Enter Y for Yes, N for No.

Please Note: last year's answers for repeating groups cannot be displayed.

Note: For questions which include a choice of "Other" in a drop-down menu, please add a State Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

_		
1	Expenditure Category	Commercial electronic content vendor contracts
1.	Expenditure Category	Commercial electronic content vendor contracts

Provider of Services 2. OverDrive

3. Expenditure \$14,000

15.1.7 Total Expenditure - Purchased

\$14,000

Services

15.1.8 Supplies and Materials: Did N the central/co-central library expend funds for supply items, postage, adult nonfiction and foreign language library materials, or equipment and furnishings with a unit cost less than \$5,000? Enter Y for Yes, N for No.

Please Note: last year's answers for repeating groups cannot be displayed.

Note: For questions which include a choice of "Other" in a drop-down menu, please add a State Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1 and 2 of one repeating group.

1. **Expenditure Category** N/A

2. N/A Expenditure

15.1.9 Total Expenditure - Supplies \$0 and Materials

15.1.10 Travel Expenditures: Did the N central/co-central library expend funds for travel? Enter Y for Yes, N for No.

Please Note: last year's answers for repeating groups cannot be displayed.

If yes, complete one record for each type of travel; if no, enter N/A for questions 1 and 2 of one repeating group.

- Type of travel N/A
 Expenditure N/A
- 15.1.11 **Total Expenditures Travel** \$0

15.1.12 Equipment and Furnishings: N

Did the central/co-central library expend funds for equipment and furnishings with a unit cost of \$5,000 or more and having a useful life of more than one year? Enter Y for Yes, N for No.

Please Note: last year's answers for repeating groups cannot be displayed.

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1, 2, 3 and 4 of one repeating group.

- 1. Type of item N/A
- 2. Quantity N/A
- 3. Unit cost N/A
- 4. Expenditure N/A

15.1.13 Total Expenditure - \$0 Equipment and Furnishings

15.1.14 **Total Expenditure (total** \$14,000 **15.1.2, 15.1.4, 15.1.5, 15.1.7, 15.1.9, 15.1.11 and 15.1.13)**

15.1.15 Cash Balance at the Opening \$0 of the Fiscal Year

NOTE: The opening balance must be the same as the closing balance of the previous year.

15.1.16 Total Allocation received from 513,463 the system:

15.1.17 Cash Balance at the end of the \$499,463 Current Fiscal Year (total 15.1.16 -15.1.14 + 15.1.15)

15.1.18 **Final Narrative:** Provide a brief narrative, no more than five hundred (500) words, describing the major activities carried out with these State Aid Funds.

TCPL used State Aid funds to purchase shared electronic materials for patrons from OverDrive in 2024.

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields. *Note:* See instructions for definitions and calculations of each of these Federal Totals.

see mistructions for definitions and	i carculations
Total ALA-MLS	12.75
Total Librarians	18.00
All Other Paid Staff	14.43
Total Paid Employees	32.43
State Government Revenue	\$559,234
Federal Government Revenue	\$0
Other Operating Revenue	\$518,610
Total Operating Revenue	\$5,337,526
Other Operating Expenditures	\$655,007
Total Operating Expenditures	\$4,836,015
Total Capital Expenditures	\$91,503
Print Materials	128,280
Total Physical Items in tion	154,948
Circulation of Children's al Material	296,612
Total Registered Borrowers	36,738
Other Capital Revenue and ts	\$0
Number of Internet Computers by General Public	44
Total Uses (sessions) of Public et Computers Per Year	19,873
Wireless Sessions	8,808
Total Capital Revenue	\$0
	Total Librarians All Other Paid Staff Total Paid Employees State Government Revenue Federal Government Revenue Other Operating Revenue Other Operating Expenditures Total Operating Expenditures Total Operating Expenditures Total Capital Expenditures Print Materials Total Physical Items in tion Circulation of Children's al Material Total Registered Borrowers Other Capital Revenue and ts Number of Internet Computers by General Public Total Uses (sessions) of Public at Computers Per Year Wireless Sessions

17. FOR NEW YORK STATE LIBRARY USE ONLY

1/.1 <i>LIB ID</i> 2400613	230
17.1 LID ID 2400013	230

Interlibrary Relationship Code ME 17.2

17.3 Legal Basis Code CO

17.4 SO Administrative Structure Code

17.5 FSCS Public Library Definition Y

17.6 Geographic Code CO₁

17.7 FSCS ID NY0160

17.8 SED CODE 610600700023

17.9 INSTITUTION ID 800000036374

SUGGESTED IMPROVEMENTS

TOMPKINS COUNTY PUBLIC LIBRARY Library Name:

Library System: Finger Lakes Library System

Name of Person Completing Leslie Tabor

Form:

Phone Number: (607) 272-4557

I am satisfied that this resource

(Collect) is meeting library needs:

Agree

Applying this resource (Collect) Agree will help improve library services to the public:

Please share with us your suggestions for improving the *Annual* Report. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!

Thanks for updating so more than one person can access the report simultaneously.