2020 Library Operating Budget: Revenue

- Friends of the Library: 6.9%
- City of Ithaca: 0.5%
- Town of Ithaca: 0.3%
- State Funded: 2.9%
- Tompkins County: 82.0%
- State Funded: 2.9%
- Town of Ithaca: 0.3%
- City of Ithaca: 0.5%
- Friends of the Library: 6.9%
- Carryover & Fund Balance Draw Down: 1.6%
- Fees, Fines, Miscellaneous: 0.8%
- Subtotal Foundation: 5.0%

2020 Library Operating Budget: Expenses

- Salary: 48.3%
- Benefits: 28.9%
- Collection: 7.9%
- Supplies, Postage, Telephone, Publicity, Public Programming: 3.0%
- Equipment/Technology/Furnishings: 1.4%
- Professional Fees: Security, Computer Support, Polaris, Legal, Staff Development: 8.5%
- Insurance, Maintenance, Contingency: 2.0%