

Tompkins County Public Library

Annual Report For Public And Association Libraries - 2008

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2008

1.1	Library ID Number	2400613230
1.2	Library Name	Tompkins County Public Library
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Ithaca *
1.6	Beginning Fiscal Reporting Year	1/1/2008
1.7	Ending Fiscal Reporting Year	12/31/2008
1.8	Street Address	101 E Green Street
1.9	City	Ithaca
1.10	Zip Code (5 Digits Only)	14850
1.11	Four-Digit Zip Code Extension (4 digits only; enter N/A if unknown)	5613
1.12	Address Status	00 (for no change from previous year)
1.13	Mailing Address	101 E Green Street
1.14	City	Ithaca
1.15	Zip Code (5 digits only)	14850
1.16	Four-Digit Zip Code Extension (4 digits only; enter N/A if unknown)	5613
1.17	Telephone Number (enter 10 digits only; enter N/A if no telephone number)	(607) 272-4557
1.18	Fax Number (enter 10 digits only; enter N/A if no fax number)	(607) 272-8111
1.19	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	jsteiner@tcpl.org
1.20	Library Home Page URL (Enter N/A if no home page URL)	www.tcpl.org
1.21	Population Chartered to Serve (per 2000 Census)	96501
1.22	Indicate the type of library as stated in the library's charter (select one):	PUBLIC

- 1.23 Indicate the area chartered to serve as stated in the library's County charter (select one):
- 1.24 During the reporting year, has there been any change to the library's legal service area boundaries? Changes may be the result of a Regents charter action or due to a new contract to provide library services to residents of an area not served by a public library or due to a change to an existing contract. Answer Y for Yes, N for No. N
- 1.25 Indicate the type of charter the library currently holds (select one): ABSOLUTE
- 1.26 Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter 6/29/1973
- 1.27 Date the library was last registered 1/23/1970
- 1.28 Federal Employer Identification Number 161098211
- 1.29 County Tompkins
- 1.30 School District Ithaca City School District
- 1.31 Library System Finger Lakes Library System
- 1.32 Title of Library Director/ Manager (select one): Ms.
- 1.33 First Name of Library Director/Manager Janet
- 1.34 Last Name of Library Director/Manager Steiner
- 1.35 NYS Public Librarian Certification Number 16603
- 1.36 E-mail Address of the Director/Manager jsteiner@tcpl.org
- 1.37 Fax Number of the Director/Manager (607) 272-8111
- 1.38 Does the library charge fees for library cards to people residing outside the system's service area? Y
- 1.39 Was all or part of the library's 2008 budget subject to a public vote (see instructions)? Enter Y for Yes, N for No. If yes, please complete one record for each vote held. If no, go to question 1.40. N
1. Name of municipality or district holding the vote N/A
2. Indicate the type of municipality or district holding the vote N/A
3. Was this a Chapter 414 (Ed. Law §259.1.b)? N/A
4. Dollar amount N/A
5. Was the vote successful? N/A

6.	Date the vote was held	N/A
1.40	For the fiscal year that ended in 2008, indicate the total percentage of the library's local public funding that was either subject to public vote(s) <u>or</u> that came from a previous appropriation(s) approved by public vote(s) still in effect.	N/A
1.41	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.42.	N
1.	Name of contracting municipality or district	N/A
2.	Is this a written contractual agreement?	N/A
3.	Population of the geographic area served by this contract	N/A
4.	Dollar amount of contract	N/A
5.	Enter the appropriate code for range of services provided (select one):	N/A
1.42	For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>State</u> note; if no, please go to Part 2, Library Collection.	N

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	58,666
2.2	Adult Non-fiction Books	63,359
2.3	Total Adult Books (Total questions 2.1 & 2.2)	122,025
2.4	Children's Fiction Books	36,679
2.5	Children's Non-fiction Books	28,785
2.6	Total Children's Books (Total questions 2.4 & 2.5)	65,464
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	187,489

Other Print Materials

2.8	Total Uncataloged Books	0
2.9	Total Print Serials	3,633
2.10	All Other Print Materials	402
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	4,035
2.12	Total Print Materials (Total questions 2.7 and 2.11)	191,524

ELECTRONIC MATERIALS

2.13	Electronic Books	0
2.14	Local Databases	16
2.15	NOVELNY Databases	14
2.16	Other Databases	13
2.17	Total Databases (Total questions 2.14, 2.15 and 2.16)	43
2.18	Other Electronic Materials (includes all other materials in digital format such as e-serials, CD-ROMs, government documents, electronic files, reference tools, scores, maps, etc.)	0
2.19	Total Electronic Materials (Total questions 2.13, 2.17 and 2.18)	43

ALL OTHER MATERIALS

2.20	Audio Recordings (includes audio CDs, tapes, etc.)	13,465
2.21	Video Recordings (includes VHS, DVD, etc.)	12,737

2.22	All Other Materials (includes microform, films, slides, filmstrips, etc.)	163
2.23	Total Other Materials Holdings (Total questions 2.20, 2.21 and 2.22)	26,365
2.24	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.19 and 2.23)	217,932

CURRENT SERIAL SUBSCRIPTIONS

2.25	Current Print Serial Subscriptions	295
2.26	Current Electronic Serial Subscriptions	0
2.27	Total Current Subscriptions (Total questions 2.25 and 2.26)	295

ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.28	Cataloged Books	17,956
2.29	All Other Print Materials	0
2.30	Electronic Materials	23
2.31	All Other Materials	2,995
2.32	Total Additions (Total questions 2.28 through 2.31)	20,974

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.10 and 3.51 through 3.59 as of the end of the fiscal year reported in Part 1; report information on questions 3.11 through 3.50 for the 2008 calendar year.

LIBRARY SPONSORED PROGRAMS

3.1	Adult Program Sessions	56
3.2	Young Adult Program Sessions	59
3.3	Children's Program Sessions	159
3.4	All Other Program Sessions	0
3.5	Total Number of Program Sessions (Total questions 3.1 through 3.4)	274
3.6	Adult Program Attendance	2,098
3.7	Young Adult Program Attendance	728
3.8	Children's Program Attendance	6,227
3.9	All Other Program Attendance	0
3.10	Total Program Attendance (Total questions 3.6 through 3.9)	9,053

SUMMER READING PROGRAM

3.11- Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2008 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	NYS Summer Reading Program theme for children used	Yes
d.	NYS Summer Reading Program theme for young adults used	Yes
e.	N/A	No

3.12	Library outlets offering the summer reading program	1
3.13	Children registered for the library's summer reading program	722
3.14	Young adults registered for the library's summer reading program	61
3.15	Total number registered for the library's summer reading program (total 3.13 + 3.14)	783
3.16	Children's program sessions – Summer 2008	28
3.17	Young adult program sessions – Summer 2008	18

3.18	Total program sessions – Summer 2008 (total 3.16 + 3.17)	46
3.19	Children’s program attendance – Summer 2008	1,273
3.20	Young adult program attendance – Summer 2008	1,057
3.21	Total program attendance – Summer 2008 (total 3.19 + 3.20)	2,330

COLLABORATORS

3.22	Public school district(s) and/or BOCES	1
3.23	Non-public school(s)	1
3.24	Childcare center(s)	1
3.25	Summer camp(s)	1
3.26	Municipality/Municipalities	0
3.27	Literacy provider(s)	0
3.28	Other (describe using the State note)	0
3.29	Total Collaborators (total 3.22 through 3.28)	4

EARLY LITERACY PROGRAMS

3.30	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y
3.31	Indicate age group(s) (check all that apply):	
a.	Birth - 3 years	Yes
b.	4 - 5 years	Yes
c.	Parents and Caregivers	No
d.	N/A	No
3.32	Ages birth to three years program sessions	45
3.33	Ages four to five years program sessions	57
3.34	Parent and/or caregiver program sessions	0
3.35	Total program sessions (total 3.32 + 3.33 + 3.34)	102
3.36	Ages birth to three years program attendance	1,645
3.37	Ages four to five years program attendance	1,633
3.38	Parent and/or caregiver program attendance	0
3.39	Total program attendance (total 3.36 + 3.37 + 3.38)	3,278
3.40	Collaborators (check all that apply):	
a.	Childcare center(s)	No

b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	Yes
e.	N/A	No

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

3.41	Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.42	Children's program sessions	0
3.43	Young adult program sessions	0
3.44	Adult program sessions	0
3.45	Total program sessions (total 3.42 + 3.43 + 3.44)	0
3.46	Children's program attendance	0
3.47	Young adult program attendance	0
3.48	Adult program attendance	0
3.49	Total program attendance (total 3.46 + 3.47 + 3.48)	0
3.50	Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the State note)	No
e.	N/A	No

LIBRARY USE

3.51	Library visits (total annual attendance)	437,385
3.52	Registered resident borrowers	40,528
3.53	Registered non-resident borrowers	5,910

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.54	Does the library have an open meeting policy?	Y
3.55	Does the library have a policy protecting the confidentiality of library records?	Y
3.56	Does the library have an Internet use policy?	Y
3.57	Does the library have a disaster policy?	Y

ACCESSIBILITY (Answer Y for Yes, N for No)/b>

- 3.58 Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)? Y
- 3.59 Does the library have devices for the deaf and hearing impaired (TTY/TDD)? N

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	135,032
4.2	Adult Non-fiction Books	128,407
4.3	Total Adult Books (Total questions 4.1 & 4.2)	263,439
4.4	Children's Fiction Books	173,318
4.5	Children's Non-fiction Books	52,457
4.6	Total Children's Books (Total questions 4.4 & 4.5)	225,775
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	489,214

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	252,595
4.9	Circulation of Children's Other Materials	93,723
4.10	Total Circulation of Other Materials (Total questions 4.8 & 4.9)	346,318
4.11	Grand Total Circulation Transactions (Total questions 4.7 & 4.10)	835,532
4.12	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	319,498

REFERENCE TRANSACTIONS

4.13	Total Reference Transactions	30,535
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INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.14	TOTAL MATERIALS RECEIVED	16,711
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INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.15	TOTAL MATERIALS PROVIDED	44,755
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5. AUTOMATION AND TELECOMMUNICATIONS

Report all information as of December 31, 2008.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to your OPAC from outside the library?	Y
5.4	Does the library use Internet filtering software on any computer?	N
5.5	Total number of Internet terminals used by the general public.	29
5.6	Number of users (in-library only) of public Internet computers per year	89,718
5.7	Type of connection on public library Internet computers	
a.	Dial-Up	No
b.	DSL	No
c.	Cable	No
d.	Leased Line	Yes
e.	Municipal Networks (wireless or other)	No
f.	State Network	No
g.	Fiber	No
h.	Other (specify using the State note)	No
5.8	Maximum speed of connection on public library Internet computers	
a.	Less than 128 kilobits per second	No
b.	129 to 256 kilobits per second	No
c.	257 to 768 kilobits per second	No
d.	769 kilobits to 1.4 megabits per second	No
e.	1.5 megabits per second	No
f.	1.6 to 5.0 megabits per second	Yes
g.	6.0 to 10 megabits per second	No
h.	Greater than 10 megabits per second	No

6. STAFF INFORMATION

Report all staff information as of the end of the fiscal year reported in Part 1.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this section. 35

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS - Report positions to two decimal places.

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	12.6
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	2.51
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	31.97
6.11	Vacant Other Staff	.23
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	48.08
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.23

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	1
6.15	Salary - Entry Level Librarian (certified)	\$41,824
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	\$95,081
6.18	FTE - Library Manager (not certified)	0
6.19	Salary - Library Manager (not certified)	\$0

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2008.

- | | | |
|---|---|---|
| 7.1 | 1. Is governed by board-approved written bylaws. | Y |
| 7.2 | 2. Has a board-approved written long range plan of service. | Y |
| 7.3 | 3. Presents an annual report to the community. | Y |
| 7.4 | 4. Has board-approved written policies. | Y |
| 7.5 | 5. Presents an annual written budget to appropriate funding agencies. | Y |
| 7.6 | 6. Periodically evaluates the effectiveness of the collection and services in meeting community needs. | Y |
| 7.7 | 7. Is open the minimum standard number of public service hours for population served. (see instructions) | Y |
| 8. Maintains a facility to meet community needs, including adequate: | | |
| 7.8 | 8a. space | Y |
| 7.9 | 8b. lighting | Y |
| 7.10 | 8c. shelving | Y |
| 7.11 | 8d. seating | Y |
| 7.12 | 8e. restroom (see instructions) | Y |
| 9. Has the equipment and connections necessary to facilitate access to information: | | |
| 7.13 | 9a. telephone | Y |
| 7.14 | 9b. photocopier (see instructions) | Y |
| 7.15 | 9c. microcomputer or terminal | Y |
| 7.16 | 9d. printer | Y |
| 7.17 | 9e. telefacsimile capability (see instructions) | Y |
| 7.18 | 10. Distributes printed information listing the library's hours open, borrowing rules, services, location and phone number. | Y |
| 7.19 | 11. Employs a paid director in accordance with the provisions of section 90.8 of Commissioner's Regulations. (see instructions) | Y |

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	3
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	4

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	55
8.7	Minimum Weekly Total Hours - Branch Libraries	0
8.8	Minimum Weekly Total Hours - Bookmobiles	0
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	55.00
8.10	Annual Total Hours - Main Library	2,875.55
8.11	Annual Total Hours - Branch Libraries	0
8.12	Annual Total Hours - Bookmobiles	0
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,875.55

9. SERVICE OUTLET INFORMATION

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

1. Outlet Name	Tompkins County Public Library
2. Outlet Name Status (State Use Only - Do <u>Not</u> Modify)	00 (for no change)
3. Street Address	101 EAST GREEN STREET
4. Outlet Street Address Status	00 (for no change)
5. City	ITHACA
6. Zip Code	14850
7. Four-Digit Zip Code Extension	5613
8. Phone (enter 10 digits only)	(607) 272-4557
9. Fax Number (enter 10 digits only)	(607) 272-8111
10. E-mail Address	jsteiner@tcpl.org
11. Outlet URL	www.tcpl.org
12. County	Tompkins
13. Outlet Type Code (select one):	CE
14. Enter the appropriate outlet code (select one):	LRF
15. Indicate the year this outlet was initially constructed	2000
16. Indicate the year the outlet underwent a major renovation costing \$25,000 or more	2000
17. Square footage of the outlet	60,888
18. Does the outlet have a building entrance that is physically accessible to the person in a wheelchair?	Y
19. Is every public part of the outlet accessible to the person in a wheelchair?	Y
20. <i>LIBID</i>	2400613230
21. <i>FSCSID</i>	NY0160
22. <i>Metropolitan Status Code (State Use Only - Do <u>Not</u> Modify)</i>	NO
23. <i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
24. <i>Structure Status (State Use Only - Do <u>Not</u> Modify)</i>	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2008. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1 Total number of board meetings held during calendar year 12
(January 1, 2008 to December 31, 2008)

10.2 Number of voting positions on library board. 15

BOARD MEMBER SELECTION

10.3 Enter Selection Code (select one): A - board members are appointed by municipality(ies)

List Officers and Board Members for the **2009 Calendar Year**. Complete one record for *each* board member.

1. Title of Board Member (select one):	Mr.
2. First Name of Board Member	Thomas
3. Last Name of Board Member	Colbert
4. Mailing Address	120 White Park Rd
5. City	Ithaca
6. Zip Code (5 digits only)	14850
7. Phone for the Board President only (enter 10 digits only)	N/A
8. E-mail address	tomc@ineprop.compcenter.com
9. Office Held or Trustee	Secretary
10. Term Expires	December
11. Term Expires - Year (yyyy)	2009
1. Title of Board Member (select one):	Mr.
2. First Name of Board Member	Nathan
3. Last Name of Board Member	Fawcett
4. Mailing Address	1800 Ellis Hollow Road
5. City	Ithaca
6. Zip Code (5 digits only)	14850
7. Phone for the Board President only (enter 10 digits only)	N/A
8. E-mail address	nfl1@cornell.edu
9. Office Held or Trustee	Treasurer
10. Term Expires	December

11.	Term Expires - Year (yyyy)	2010
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Nancy
3.	Last Name of Board Member	Schuler
4.	Mailing Address	110 Ferris Place
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	Phone for the Board President only (enter 10 digits only)	
8.	E-mail address	nshuler@twcny.rr.com
9.	Office Held or Trustee	Trustee
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2011
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Marcy
3.	Last Name of Board Member	Rosenkrantz
4.	Mailing Address	199 Algerine Road
5.	City	Lansing
6.	Zip Code (5 digits only)	14882
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	marcyr@twcny.rr.com
9.	Office Held or Trustee	Vice Chair
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2011
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Michael
3.	Last Name of Board Member	Stamm
4.	Mailing Address	407 Teton Court
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	Phone for the Board President only (enter 10 digits only)	

8.	E-mail address	mbstamm@lightlink.com
9.	Office Held or Trustee	Trustee
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2009
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	John
3.	Last Name of Board Member	Vineyard
4.	Mailing Address	50 Smugglers Path
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	Phone for the Board President only (enter 10 digits only)	
8.	E-mail address	jvineya1@twcnny.rr.com
9.	Office Held or Trustee	Trustee
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2009
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Henrik
3.	Last Name of Board Member	Dullea
4.	Mailing Address	409 Warren Place
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	hnd1@cornell.edu
9.	Office Held or Trustee	Chairperson
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2010
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Barbara
3.	Last Name of Board Member	Page
4.	Mailing Address	41 Prospect Street

5.	City	Trumansburg
6.	Zip Code (5 digits only)	14886
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	bpc@cornell.edu
9.	Office Held or Trustee	Trustee
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2009
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Rochelle
3.	Last Name of Board Member	Proujansky
4.	Mailing Address	333 Coddington Road
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	rep@twcnny.rr.com
9.	Office Held or Trustee	Trustee
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2009
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	David
3.	Last Name of Board Member	Weil
4.	Mailing Address	601 The Parkway
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	dweil@ithaca.edu
9.	Office Held or Trustee	Trustee
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2011
1.	Title of Board Member (select one):	Mr.

2.	First Name of Board Member	Eric
3.	Last Name of Board Member	Acree
4.	Mailing Address	37 Uptown Road, Apt. 18C
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	ea18@cornell.edu
9.	Office Held or Trustee	Trustee
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2011

1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Susan
3.	Last Name of Board Member	Currie
4.	Mailing Address	122 Pearsall Place
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	Phone for the Board President only (enter 10 digits only)	
8.	E-mail address	scurrie@binghamton.edu
9.	Office Held or Trustee	Trustee
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2010

1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Richard
3.	Last Name of Board Member	Driscoll
4.	Mailing Address	PO Box 76
5.	City	Newfield
6.	Zip Code (5 digits only)	14867
7.	Phone for the Board President only (enter 10 digits only)	
8.	E-mail address	rgdriscoll@gmail.com
9.	Office Held or Trustee	Trustee

10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2011
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Michael
3.	Last Name of Board Member	Hall
4.	Mailing Address	7 Peaceful Drive
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	Phone for the Board President only (enter 10 digits only)	
8.	E-mail address	mhall@pfaconsulting.com
9.	Office Held or Trustee	Trustee
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2011
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Christine
3.	Last Name of Board Member	Sanchirico
4.	Mailing Address	58 Woodcrest Ave
5.	City	Ithaca
6.	Zip Code (5 digits only)	14850
7.	Phone for the Board President only (enter 10 digits only)	N/A
8.	E-mail address	csanchirico@dor.org
9.	Office Held or Trustee	Trustee
10.	Term Expires	December
11.	Term Expires - Year (yyyy)	2010

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.*

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1 Does the library receive any local public funds? If yes, Y
complete one record for each funding source; if no, go to
question 11.3.

1. Source of Funds	County
2. Name of funding County, Municipality or District	Tompkins County
3. Amount	\$2,616,056
4. Subject to Public Vote	N
5. Written Contractual Agreement	N
1. Source of Funds	City
2. Name of funding County, Municipality or District	City of Ithaca
3. Amount	\$12,846
4. Subject to Public Vote	N
5. Written Contractual Agreement	N
11.2 TOTAL LOCAL PUBLIC FUNDS	\$2,628,902

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3 Local Library Services Aid (LLSA)	\$29,059
11.4 Central Library Aid (CLDA and/or CBA)	\$102,900
11.5 Additional State Aid received from the System	\$31,000
11.6 Federal Aid received from the System	\$0
11.7 Other Cash Grants	\$2,295
11.8 TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$165,254

OTHER STATE AID

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$18,000
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FEDERAL AID FOR LIBRARY OPERATION

11.10 LSTA	\$0
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11.11 Other Federal Aid	\$0
11.12 TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0
11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
OTHER RECEIPTS	
11.14 Gifts and Endowments	\$89,602
11.15 Fund Raising	\$40,000
11.16 Income from Investments	\$21,701
11.17 Library Charges	\$128,815
11.18 Other	\$541,757
11.19 TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$821,875
11.20 TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2 , 11.8, 11.9, 11.12, 11.13 and 11.19)	\$3,634,031
11.21 BUDGET LOANS	\$0
TRANSFERS	
11.22 From Capital Fund (Same as Question 14.8)	\$0
11.23 From Other Funds	\$0
11.24 TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0
11.25 BALANCE - Beginning of Fiscal Year Ending 2008 (Same as Question 12.38 of previous year if fiscal year has not changed)	\$722,695
11.26 GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.39)	\$4,356,726

12. OPERATING FUND DISBURSEMENTS

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$767,105
12.2	Other Staff	\$1,079,208
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$1,846,313
12.4	Employee Benefits Expenditures	\$684,779
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$2,531,092

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$238,555
12.7	Electronic Materials Expenditures	\$21,990
12.8	Other Materials Expenditures	\$96,167
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$356,712

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$150,633
12.11	From Other Funds (71OF)	\$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$150,633

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	\$0
12.14	From Other Funds (72OF)	\$0
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$0
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$12,838
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$12,838

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	\$94,325
12.19	Telecommunications	\$14,007

12.20 Binding Expenses	\$4,448
12.21 Postage and Freight	\$6,345
12.22 Other Miscellaneous	\$550,899
12.23 Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21 and 12.22)	\$670,024
12.24 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0
DEBT SERVICE	
Capital Purposes Loans (Principal and Interest)	
12.25 From Local Public Funds (73PF)	\$0
12.26 From Other Funds (73OF)	\$0
12.27 Total (Add Questions 12.25 and 12.26)	\$0
12.28 Budget Loans (Principal and Interest)	\$0
12.29 Short-Term Loans	\$0
12.30 Total Debt Service (Add Questions 12.27, 12.28 and 12.29)	\$0
12.31 TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.23, 12.24 and 12.30)	\$3,721,299
TRANSFERS	
Transfers to Capital Fund	
12.32 From Local Public Funds (76PF)	\$0
12.33 From Other Funds (76OF)	\$0
12.34 Total Transfers to Capital Fund (Add Questions 12.32 and 12.33; same as Question 13.8)	\$0
12.35 Transfer to Other Funds	\$0
12.36 TOTAL TRANSFERS (Add Questions 12.34 and 12.35)	\$0
12.37 TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.31 and 12.36)	\$3,721,299
12.38 BALANCE IN OPERATING FUND -at the End of Fiscal Year Ending 2008	\$635,427
12.39 GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.37 and 12.38; same as Question 11.26)	\$4,356,726
ASSURANCE	

12.40 The Library operated under its plan of service in accordance 04/28/2009 with the provisions of Education law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).

FISCAL AUDIT

12.41 Last audit performed (mm/dd/yyyy) 05/19/2008

12.42 Time period covered by this audit (mm/dd/yyyy) - 01/01/2007-12/31/2007
(mm/dd/yyyy)

12.43 Indicate type of audit (select one): Private Accounting Firm

CAPITAL FUND

12.44 Does the library have a Capital Fund? Enter Y for Yes, N N
for No. If No, stop here. If Yes, complete the Capital Fund Report.

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1 of this report
ROUND TO THE NEAREST DOLLAR.

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$0
13.2	All Other Revenues from Local Sources	\$0
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$0

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0

FEDERAL AID FOR CAPITAL PROJECTS

13.7	TOTAL FEDERAL AID	\$0
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INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.34)	\$0
13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$0

13.10	NON-REVENUE RECEIPTS	\$0
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13.11	TOTAL RECEIPTS (Add Questions 13.9 and 13.10)	\$0
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13.12	CASH BALANCE - Beginning of Fiscal Year Ending 2008 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0
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13.13	TOTAL RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$0
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14. CAPITAL FUNDS DISBURSEMENTS

PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other Disbursements		
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9	NON-PROJECT EXPENDITURES	\$0
14.10	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$0
14.11	CASH BALANCE - End Of Fiscal Year ending 2008	\$0
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$0

15. FEDERAL TOTALS

Note: See instructions for definitions and calculations of each of these Federal Totals.

Note: All fields in Part 15 are pre-calculated formulas; there is no need to enter data in the section."

15.1 Total ALA-MLS	11.90
15.2 Total Librarians	14.10
15.3 All Other Paid Staff	28.18
15.4 Total Paid Employees	42.27
15.5 State Government Revenue	\$180,959
15.6 Federal Aid Revenue	\$0
15.7 Other Operating Revenue	\$824,170
15.8 Total Operating Revenue	\$3,634,031
15.9 Other Operating Expenditures	\$682,862
15.10 Total Operating Expenditures	\$3,570,666
15.11 Capital Expenditures	\$150,633
15.12 Print Materials	191,122
15.13 Total Registered Borrowers	46,438
15.14 Other Capital Revenue and Receipts	\$0

16. FOR NEW YORK STATE LIBRARY USE ONLY

16.1 <i>LIB ID</i>	2400613230
16.2 <i>Interlibrary Relationship Code</i>	ME
16.3 <i>Legal Basis Code</i>	CO
16.4 <i>Administrative Structure Code</i>	SO
16.5 <i>FSCS Public Library Definition</i>	Y
16.6 <i>Geographic Code</i>	CO1
16.7 <i>FSCS ID</i>	NY0160

SUGGESTED IMPROVEMENTS

Library Name: Tompkins County Public Library
Library System: Finger Lakes Library System
Name of Person Completing Form: Michelle E Benamin
Phone Number: (607) 272-4557

Please share your suggestions for improving the *Annual Report*. Thank you!